

**Municipal Offices:**  
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**Village Manager:**  
Sarah Moyer-Cale

**Village Clerk/Treasurer**  
Kimberly J. Keesler

# *Village of Almont*

*817 North Main Street  
Almont, Michigan 48003*

**Village Council:**  
Steve Schneider, President  
Tim Dyke, Pres. Pro-Tem.  
Richard Lauer  
Dave Love  
Gary Peltier  
Melinda Steffler  
Richard Tobias

## **ALMONT VILLAGE COUNCIL BUDGET HEARING JUNE 2, 2015**

### **CALL TO ORDER**

President Schneider called the Budget Hearing to order at 7:27 p.m. in order to receive public comment regarding the proposed budget for Fiscal Year 2015-2015.

### **ROLL CALL**

Councilmembers Present: Dyke, Lauer, Love, Peltier, Steffler, Tobias, Schneider

Councilmembers Absent: None

Staff Present: Village Manager Sarah Moyer-Cale  
Clerk/Treasurer Kimberly Keesler  
Police Chief Pat Nael

Guests Present: None

### **AGENDA**

#### **1. Budget for Fiscal Year 2015-2016**

Village Manager Moyer-Cale presented the proposed budget for Fiscal Year 2015-2016. It is based on the proposed millage rates to continue the positive trend in improving the fund balance. Lack of funding for road repairs will again prevent the Village from making significant improvement to either major or local streets but minor, priority projects may be accomplished. The park fund revenue was increased due to the grant award to make improvements to the park pavilion. The capital project fund was created to account for the bond payment for the newly constructed booster station. This fiscal year will be the last payment for the bond which financed improvements to the Village's water system. The sewer and water funds include expenditures for operating replacement supplies and for engineering fees for a general plan required by the Michigan Department of Environmental Quality. The equipment fund includes payments for installment purchase contracts and minor equipment purchases.

Provided bond payments and installment purchase contract payments are fulfilled, the Village's maximum allowable debt limit will be reduced from 56.5% to 51.8% by the end of Fiscal Year 2015-2016.

The Budget Hearing adjourned at 7:35 p.m.

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Kimberly J. Keesler  
Clerk/Treasurer

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Steve Schneider  
President

Approved Date: June 16, 2015



*"We're growing in the right direction."*