

Village of Almont – Performance Dashboard



FISCAL STABILITY	Prior	Current	Progress
General Fund Expenditure Per Capita	\$550	\$558	↓
Fund Reserves (% of General Fund)	10.2%	4.1%	↓
Debt Burden Per Capita	\$1536	\$1435	↑
MERS Pension Funding	76%	78%	↑
Services Delivered via Cooperative Venture	2	2	No Change

PUBLIC SAFETY	Prior	Current	Progress
Violent Crimes per Thousand	1.67	1.33	↑
Property Crimes per Thousand	14.5	7	↑
Traffic Injuries or Fatalities	30	29	↑

ECONOMIC STRENGTH	Prior	Current	Progress
Investments in Infrastructure Per Capita	\$45	\$26	↓
Infrastructure Projects In Progress	4	5	↑
Net Governmental Capital Assets	\$1.91 M	\$1.93 M	↑
Net Business-type Capital Assets	\$9.07 M	\$8.86 M	↓

QUALITY OF LIFE	Prior	Current	Progress
% of Budget Committed to Parks	0.8%	0.8%	No Change
Annual Community Events	4	5	↑
Availability of Curbside Recycling	95%	95%	No Change
Investments in Park Per Capita	\$4.45	\$4.64	↑

↑ - Indicates Improvement in a Specified Area

↓ - Indicates a Decrease in Performance

No Change – Indicates Little to No Significant change

Village of Almont
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