

Village of Almont – Performance Dashboard



FISCAL STABILITY	Prior	Current	Progress
General Fund Expenditure Per Capita	\$558	\$547	↑
Fund Reserves (% of General Fund)	4.1%	9.8%	↑
OPEB Liability (% of General Fund Revenues)	114%	114%	No Change
Debt Burden Per Capita	\$1435	\$1420	↑
Road Funding From General Fund	0%	0%	No Change
Ratio of Pensioners to Employees	1:17	2:17	↓
Services Delivered via Cooperative Venture	2	3	↑

PUBLIC SAFETY	Prior	Current	Progress
Violent Crimes per Thousand	2.27	2.27	No Change
Property Crimes per Thousand	25.69	28.33	↓
Traffic Injuries and Fatalities	21	25	↓

ECONOMIC STRENGTH	Prior	Current	Progress
Percent of Community with Access To High-Speed Broadband	100%	100%	No Change
Percent of Community Age 25+ with a Bachelor Degree or Higher	14.8%	14.8%	No Change
Average Age of Critical Infrastructure	40	41	↓
New Businesses Opened	1	3	↑

QUALITY OF LIFE	Prior	Current	Progress
Miles of Sidewalks and Non-Motorized Trails per Mile of Local Roads-	0.55	0.55	No Change
% of Budget Committed to Parks	0.8%	1.1%	↑
Annual Community Events	5	5	No Change
Availability of Curbside Recycling	85%	85%	No Change
Acres of Park per Thousand Residents	37	37	No Change

↑ - Indicates Improvement in a Specified Area

↓ - Indicates a Decrease in Performance

No Change – Indicates Little to No Significant change

Village of Almont
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2012 – 2013 FISCAL YEAR