

## Performance Dashboard

**Local Unit Name: Village of Almont**

**Local Unit Code: 443010**

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$581	\$539	↓-7.3%	Positive
Fund Balance as % of annual General Fund expenditures	49.9%	73.6%	↑47.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	106%	105%	→-0.4%	Neutral
Debt burden per capita	\$1,010	\$909	↓10.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.54	0.43	↓20.4%	Positive
Number of services delivered via cooperative venture	4	6	↑50.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	↑ 6.1%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	5	6	↑10.9%	Negative
Property crimes per thousand	5	5	↑ 4.5%	Negative
Traffic injuries or fatalities	36	18	↓50.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.8%	0.8%	→-0.3%	Neutral
Acres of parks per thousand residents	5.4	5.3	↓-3.0%	Negative
Percent of community with access to curbside recycling	83%	65%	↓22.5%	Negative