

## DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Almont  
 Local Unit Code: 443010  
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2021</u>	<u>2022</u>	<u>Comments</u>
Population	2,846	2,846	
<b>Annual General Fund expenditures per capita</b>			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	1,532,645	2,049,047	
Expenditures per capita	539	720	
<b>Fund Balance as % of annual General Fund expenditures</b>			
Fund Balance	1,128,317	1,292,183	
Fund Balance as % of Annual GF Expenditures	73.6%	63.1%	
<b>Unfunded pension &amp; OPEB liability, as a % of annual General Fund revenue</b>			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	2,524,447	2,825,586	
Actuarial accrued liability	3,288,468	3,514,720	
Overfunded (Unfunded)	(764,021)	(689,134)	
OPEB funding:			OPEB is other post-employment benefits.
Actuarial value of assets	-	-	
Actuarial accrued liability	1,220,517	985,114	
Overfunded (Unfunded)	(1,220,517)	(985,114)	
Combined overfunding (underfunding)	(1,984,538)	(1,674,248)	
General Fund revenue	1,881,674	1,997,413	
Unfunded OPEB liability as a % of annual GF reve	105%	84%	
<b>Debt burden per capita</b>			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	2,394,536	1,822,694	
Capital leases	191,842	488,123	
Total direct debt	2,586,378	2,310,817	
Debt burden per capita	909	812	

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Metric	2021	2022	<u>Comments</u>
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund	-	-	
Local streets fund	-	-	
Municipal streets fund	-	-	
Total road expenditures	-	-	
Transfers from the General Fund into:			
Major streets fund	-	-	
Local streets fund	-	-	
Municipal streets fund	-	-	
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	#DIV/0!	#DIV/0!	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	3	3	
Number of current active employees	7	7	
Ratio	0.43	0.43	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library			
Dispatch	X	X	
Building inspections	X	X	
Recreation	X	X	
Finance dept. consolidation			
Assessing	X	X	
Fire	X	X	
Police	X	X	
Other:			
Totals	6	6	

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Metric	2021	2022	Comments
<b>Economic Strength</b>			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	1,115	1,136	
Number of homes with access to highspeed internet	1,115	1,136	
% of homes with access to highspeed internet	100.0%	100.0%	
<b>% of community age 25+ with Bachelor's degree or higher</b>			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over	1,938	1,784	
Number with Bachelor's degree or higher	347	356	
% of community age 25+ with bachelor's degree or higher	17.9%	20.0%	
<b>Average age of critical infrastructure (years)</b>			Buildings need not be reported.
Water lines			
Historical cost	-	-	
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Roads			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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<u>Metric</u>	<u>2021</u>	<u>2022</u>	<u>Comments</u>
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Enter Your Own Critical Infrastructure</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Enter Your Own Critical Infrastructure</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
<b>Public Safety</b>			
<b>Violent crimes per thousand</b>			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes	16	6	
Violent crimes per thousand	6	2	
<b>Property crimes per thousand</b>			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes	14	7	
Property crimes per thousand	5	2	
<b>Traffic injuries or fatalities</b>			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10	18	18	

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<u>Metric</u>	<u>2021</u>	<u>2022</u>	<u>Comments</u>
<b>Quality of Life</b>			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	6	6	
Total miles of local/major roads & streets	12	12	
	0.500	0.500	
<b>Percent of General Fund expenditures committed to arts, culture and recreation</b>			
Arts, recreation & culture expenditures	12,497	31,254	Utilize the most recent audited financial statements as the source data.
	0.8%	1.5%	
<b>Acres of parks per thousand residents</b>			
Acres of parks	15	15	Report the number of acres of total parkland, developed and undeveloped.
	5.27	5.27	
<b>Percent of community with access to curbside recycling</b>			
Population where curbside recycling is offered	1,836	2,675	% with access to curbside recycling (not necessarily actively participating).
	65%	94%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.